



BUILDING A STRONG

Foundation

ST. ANNE SCHOOL FOUNDATION
2011–2012 annual report



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Board of Trustees

A Message from the Foundation President

Happiness lies in the joy of achievement and the thrill of creative effort.
—Franklin D. Roosevelt

Dear Supporter,

At the Board's annual retreat this summer, we celebrated the Foundation's most successful year in our 30-year history. The concerted efforts of all the trustees combined to capitalize on the Foundation's growing momentum and strength to fulfill its mission. Initiatives developed and implemented within each of the Board's committees creatively achieved their goals:

- Broadened the awareness of the work of the Foundation within the St. Anne Community.
- Incorporated best practices for the internal efficiencies of the Foundation.
- Initiated new activities and events to increase fundraising success, including the inaugural Monte Carlo Night to kick-off the Annual Giving Campaign.
- Helped fund the operating budget needs of St. Anne Catholic School through a \$250,000 Annual Grant.
- Funded critical enhancements for St. Anne Catholic School, specifically two special grants totaling \$244,022 to complete the Ideal Classroom project.
- Met the growing needs for financial assistance at St. Anne Catholic School by supporting needs-based financial assistance, providing student scholarships, and increasing the fundraising support to the Father John Robbins Bourse.

For the 2011–2012 school year, the Foundation provided St. Anne Catholic School with funds exceeding \$513,500. Combining the Foundation's contributions to the school over the last two years, the total is significantly more than one million dollars. Since 1982, together with our supporters, THE FOUNDATION HAS BEEN AND WILL CONTINUE TO BE THE LARGEST FUNDRAISING SOURCE AND CONTRIBUTOR TO ST. ANNE CATHOLIC SCHOOL.

The Foundation is proud to be a strategic member of the St. Anne Community. We seek to build meaningful relationships for the benefit of our sole grantee—St. Anne Catholic School. We earnestly accept our leadership role of support for the children and families of St. Anne Catholic School. We value our partnerships with other leaders throughout the St. Anne Community and beyond. Above all, we are very grateful for the generosity of our supporters.

At the annual retreat I concluded two very fulfilling years as Foundation President, and am currently serving my last year on the Board. On behalf of my family and all the trustees, including 2012–2013 Foundation President Mary Fairbrother, I extend to you my sincere gratitude for your support—both as contributors and ambassadors—for the work and mission of the St. Anne School Foundation. **Together we're building a strong foundation.**



With warm regards,

Stephen Schneidau (Parent, Parishioner, Class of '78)
President, St. Anne School Foundation

“There is nothing more validating for the efforts of our teachers than the successes of our students. We know that those successes are made possible not only by educational expertise and passion, but also by a caring community. The generosity of the St. Anne Catholic Community is overwhelmingly supportive. On behalf of the students and faculty of St. Anne Catholic School, I offer sincere thanks and gratitude to you and to the St. Anne School Foundation for your ongoing support of the mission of the school.”

—Kathleen A. Barnosky, Principal, St. Anne Catholic School

“As a Basilian priest, I find it inspiring to witness our motto—teach me goodness, discipline and knowledge—in action every day in St. Anne Catholic School. I often reflect on how blessed we are as a community in Christ to have a school for our children. Their presence on the St. Anne campus enriches us all, and helps us remember our role as shepherds. I am thankful for the servant leaders who serve with me as trustees on the St. Anne School Foundation Board. I know their work and dedication are critical components of the success of the school.”

—Fr. Alvin A. Sinasac, C.S.B., Pastor, St. Anne Catholic Community

Financial Summary Fiscal Year Ended June 30, 2012

Receipts

Scholarships Received	
Father John Robbins Bourse Scholarship Fund	\$169,552
Other Scholarships Received	\$45,685
<i>Total Scholarships Received</i>	<i>\$215,237</i>
Fundraising Revenue	
Annual Gala	\$503,938
Annual Giving Campaign	\$138,088
<i>Total Fundraising Revenue</i>	<i>\$642,026</i>
<i>Investment Income</i>	<i>\$52,508</i>
<hr/>	
TOTAL RECEIPTS	\$909,771

Disbursements

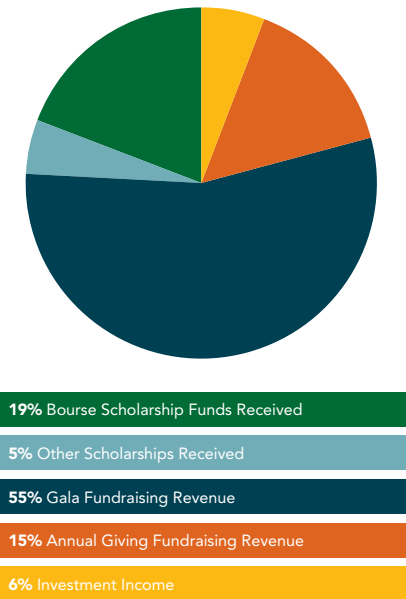
Payments To St. Anne Catholic School	
Father John Robbins Bourse Scholarships	\$19,500
2011/2012 Student & Faculty Scholarships*	\$14,600
Special Grants (Ideal Classroom)	\$244,022
Annual Grant	\$250,000
<i>Total Program Payments to St. Anne Catholic School</i>	<i>\$528,122</i>
<hr/>	
Management & General Expenses	\$199,599
<hr/>	
Office Renovation	\$24,824
<hr/>	
Fundraising Expenses	
Annual Gala	\$161,575
Annual Giving Campaign	\$34,686
Special Events	\$15,703
<i>Total Fundraising Expenses</i>	<i>\$211,964</i>
<hr/>	
TOTAL DISBURSEMENTS	\$964,509

Cash and Investments as of June 30, 2011

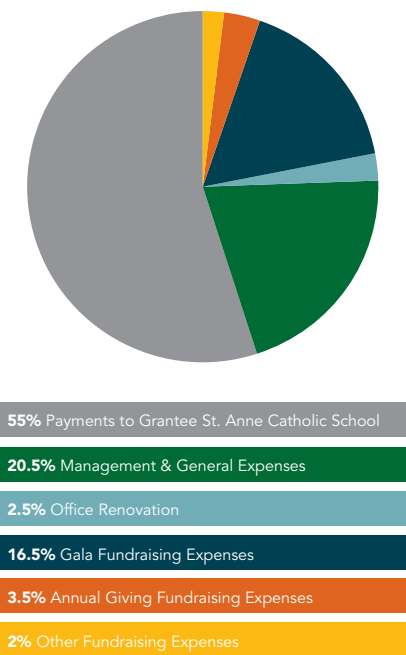
Investment Account / AKA Endowment	\$1,242,332
Father John Robbins Bourse Scholarship Fund	\$467,444
Temporarily Restricted Funds	\$140,639
Permanently Restricted Funds	\$372,486
Operating Accounts	\$37,633
<hr/>	
TOTAL CASH AND INVESTMENTS	\$2,260,534

*Prepaid FY 10–11

Receipts



Disbursements



NOTE:
Financials are unaudited and may change with preparation of tax return.

Building a Strong Foundation

30 years ago, seven visionary leaders in the St. Anne Community formed a non-profit foundation to raise funds for St. Anne Catholic School. The year was 1982 and the school was just over 50 years old. Based on a desire to ensure the perpetuation of quality Catholic education in the St. Anne Community, the leaders collaborated to create the St. Anne School Foundation.

Today, the Foundation continues the work and vision of our founders—raising, growing and administering funds to support the students and families of St. Anne Catholic School—funds that have exceeded one million dollars over the last two years.

For 2011–2012, this support included a \$250,000 annual grant, a \$225,000 matching grant and a \$19,022 special matching grant for the Ideal Classroom, as well as more than \$34,000 in student and faculty scholarships.

The St. Anne School Foundation is pleased to serve as a foundation solely focused on St. Anne Catholic School—a co-ed, preK-3 through 8th grade school serving nearly 500 students from more than 50 zip codes throughout the Houston area. The school's mission—to develop students academically, spiritually, culturally and physically in a Catholic environment—forms the pillars and strength of the support provided by the St. Anne School Foundation.

Quality is not an act, it is a habit. —Aristotle

The classroom is the hub of the learning environment at St. Anne Catholic School. Thanks to the completion of the Ideal Classroom project, the St. Anne campus abounds with classrooms filled with forward-looking resources like Smart Boards and I-pads. These classroom enhancements engage students and support the work of the school's knowledgeable and caring teachers. Inside these classrooms, academic excellence is fostered, quality education is nurtured, and life-long learning is cultivated.

Thanks to the generosity of our donors, the St. Anne School Foundation is pleased to have provided special matching grants to help the school complete the Ideal Classroom project in time for the start of the 2011–2012 school year—six years ahead of schedule.

Academically

Spiritually

I can do all things through Him who gives me strength. —Philippians 4:13

Students and teachers alike derive strength and determination from their faith. The Foundation trustees are committed to ensuring that St. Anne Catholic School remains affordable for students seeking a quality Catholic education.

The Foundation accomplishes this goal in two ways: (1) the school designates a major portion of the Foundation's annual grant for needs-based tuition assistance; and (2) the Foundation provides both needs-based and merit-based annual scholarships for students.

Faculty continuing education also is supported in two ways: the Foundation's annual grant and scholarships that are specifically designated for learning opportunities and/or classroom resources for teachers.

I am proud of our students who graduate with the knowledge and values necessary for achievement in today's complex and diverse world. —Fr. John Robbins, C.S.B.

Upon his death, Father John Robbins asked the Foundation to create a scholarship fund to maintain the enriching diversity of St. Anne Catholic School—where the uniqueness of each child is embraced and the diversity of the student body is celebrated.

The Fr. John Robbins Bourse Scholarship was developed in December 2009 and today includes funds in excess of \$450,000. With the kind generosity of supporters, four students attended St. Anne Catholic School with Bourse Scholarships during the 2011–2012 school year, and 11 students in 2012–2013.



The Lord is my strength and my shield, in him my heart trusts. —Psalm 28:7

The St. Anne School Foundation looks forward to a continuation of our financial support for the children and families of St. Anne Catholic School. The Foundation is committed to provide support for the basic educational foundation of the school—the pillars of strength—that repeatedly earn admission for St. Anne students to the high schools of their choice. The Foundation also is committed to renew our focus on building the endowment fund for the long-term sustainability of our financial support for the school.

With your kind contributions and ongoing enthusiasm for our work and mission to support St. Anne Catholic School, the Foundation will continue to fulfill the vision outlined by our founders 30 years ago.

Culturally Building Forward

Physically

We shape our tools and then our tools shape us. —Marshall McLuhan

Through the annual grant, the Foundation has provided support for the increasingly excellent Fine Arts Program at St. Anne Catholic School. The drama, art, and music programs have been recognized with many student awards and ongoing invitations for student performances.

These programs enhance the academics and provide an outlet for expressing creativity and developing self-confidence and strength of purpose. Many students uncover unique talents and refine evolving skills with the guidance of St. Anne's superb teaching specialists.



2011-2012 Annual Giving Campaign



With a record-year of Annual Giving contributions, the Foundation helped fund the \$250,000 annual grant to St. Anne Catholic School. The grant is part of the school's operating budget and supports needs-based tuition assistance, faculty continuing education, fine arts programs, classroom enhancements and technology needs. Many thanks to our wonderfully generous donors!

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Gift Program
El Paso Corporation
Fidelity Charitable Gift Fund
Greater Houston Community Foundation
SAP Matching Gift Program
Spectra Energy Foundation
Wells Fargo Community Support
Wells Fargo Foundation Education
Matching Gift Campaign

2011 Monte Carlo Night



A fun evening of casino games, scrumptious food and enticing raffle prizes was enjoyed by the St. Anne Community on November 12, 2011 in St. Basil Hall. This event was the kick-off for the successful 2011–2012 Annual Giving Campaign. Special thanks to everyone who supported this inaugural event with their attendance and support.

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2012 Spring Style Show & Luncheon



More than 100 students from St. Anne Catholic School were the models and stars of the second annual Style Show on March 28, 2012. This capstone event helped wrap-up a wonderfully successful Annual Giving Campaign. The St. Anne School Foundation extends our most sincere thanks to the students, their parents and all the attendees of this beautifully charming event.

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Marie and Bill Wise

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2012 Gala & Auction



The St. Anne School Foundation and the 2012 Gala Committee extend their heartfelt thanks for the support of the St. Anne Community for the 14th Annual Gala at River Oaks Country Club on February 4, 2012. The Mardi Gras theme created the “laissez les bon temps roulez” ambiance and your generous spirit created a fabulously successful evening of fun and fundraising. Merci!

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Basilian Fathers of St. Anne
Bath Junkie
Bella Rinova Spa and Salon
Benjys in the Village

2012 Gala & Auction

Bering’s
Beth and Ben Reynolds
Bienville House
Bike Barn
Billy Reid
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Café Du Monde
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