

BUILDING A STRONG

Foundation -

ST. ANNE SCHOOL FOUNDATION

2011-2012 annual report



a message from the foundation president

Happiness lies in the joy of achievement and the thrill of creative effort. -Franklin D. Roosevelt

Dear Supporter,

At the Board's annual retreat last summer, we celebrated the Foundation's most successful year in our 30year history. The concerted efforts of all the trustees combined to capitalize on the Foundation's growing momentum and strength to fulfill its mission. Initiatives developed and implemented within each of the Board's committees creatively achieved their goals:

- Broadened the awareness of the work of the Foundation within the St. Anne Community.
- Incorporated best practices for the internal efficiencies of the Foundation.
- Initiated new activities and events to increase fundraising success, including the inaugural Monte Carlo Night to kick-off the Annual Giving Campaign.
- Helped fund the operating budget needs of St. Anne Catholic School through a \$250,000 Annual Grant.
- · Funded critical enhancements for St. Anne Catholic School, specifically two special grants totaling \$244,022 to complete the Ideal Classroom project.
- Met the growing needs for financial assistance at St. Anne Catholic School by supporting needs-based financial assistance, providing student scholarships, and increasing the fundraising support to the Father John Robbins Bourse.

For the 2011–2012 school year, the Foundation provided St. Anne Catholic School with funds exceeding \$527,000. Combining the Foundation's contributions to the school over the last two years, the total is significantly more than one million dollars. Since 1982, together with our supporters, the Foundation has been and will continue to be the largest fundraising source and contributor to St. Anne Catholic School.

The Foundation is proud to be a strategic member of the St. Anne Community. We seek to build meaningful relationships for the benefit of our sole grantee—St. Anne Catholic School. We earnestly accept our leadership role of support for the children and families of St. Anne Catholic School. We value our partnerships with other leaders throughout the St. Anne Community and beyond. Above all, we are very grateful for the generosity of our supporters.

At the annual retreat I concluded two very fulfilling years as Foundation President, and am currently serving my last year on the Board. On behalf of my family and all the trustees, including 2012-2013 Foundation President Mary Fairbrother, I extend to you my sincere gratitude for your support—both as contributors and goodwill ambassadors—for the work and mission of the St. Anne School Foundation. Together we're building a strong foundation.

With warm regards,

Stephen Schneidau (Parent, Parishioner, Class of '78) 2011–2012 President, St. Anne School Foundation

"At St. Anne Catholic School, our students know the phrase, 'We Learn Together, We Pray Together and We Play Together.' We live this saying everyday in the school. It is through your contributions of time, talent and treasure, that we are able to make a difference in the life of a child at St. Anne Catholic School in all three of these areas. The investment in the children ensures that our students are 21st century learners with a deep love for the Catholic faith. St. Anne Catholic School is blessed with an amazing group of educators who share their love of God and learning with the children and their families. Your generosity is instrumental in maintaining this incredible learning environment. On behalf of the students and faculty of St. Anne Catholic School, I am deeply thankful for your overwhelming support. If you are ever on campus, we would love for you to stop by and see the great things that are happening at St. Anne Catholic School!"

-Kathleen A. Barnosky, Principal, St. Anne Catholic School

"As a Basilian priest, I find it inspiring to witness our motto —teach me goodness, discipline and knowledge—in action every day in St. Anne Catholic School. I often reflect on how blessed we are as a community in Christ to have a school for our children. Their presence on the St. Anne campus enriches us all, and helps us remember our role as shepherds. I am thankful for the servant leaders who serve with me as trustees on the St. Anne School Foundation Board. I know their work and dedication are critical components of the success of the school."

—Fr. Alvin A. Sinasac, C.S.B., Pastor, St. Anne Catholic Community

Financial Summary Fiscal Year Ended June 30, 2012

Receipts

Scholarships Received Father John Robbins Bourse Scholarship Fund	\$169,552
Other Scholarships Received	\$45,685
Total Scholarships Received	\$215,237
Fundraising Revenue Annual Gala Annual Giving Campaign	\$503,938 \$138,088
Total Fundraising Revenue	\$642,026
Investment Income	\$52,508
TOTAL RECEIPTS	\$909,771

Disbursements

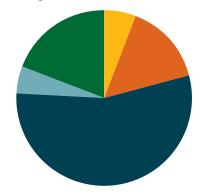
Payments To St. Anne Catholic School Father John Robbins Bourse Scholarships 2011/2012 Student & Faculty Scholarships* Special Grants (Ideal Classroom) Annual Grant	\$19,500 \$14,600 \$244,022 \$250,000
Total Program Payments to St. Anne Catholic School	\$528,122
Management & General Expenses	\$199,599
Office Renovation	\$24,824
Office Renovation Fundraising Expenses Annual Gala Annual Giving Campaign Special Events	\$161,575 \$34,686 \$15,703
Fundraising Expenses Annual Gala Annual Giving Campaign	\$161,575 \$34,686

Cash and Investments as of June 30, 2012

Investment Account / AKA Endowment Father John Robbins Bourse Scholarship Fund Temporarily Restricted Funds Permamently Restricted Funds Operating Accounts	\$1,242,332 \$467,444 \$140,639 \$372,486 \$37,633
TOTAL CASH AND INVESTMENTS	\$2,260,534

^{*\$14,100} prepaid; \$500 prior year

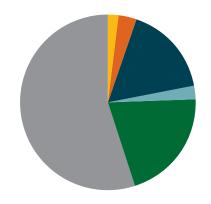
Receipts



19% Bourse Scholarship Funds Received

55% Gala Fundraising Revenue

Disbursements



20.5% Management & General Expenses

17% Gala Fundraising Expenses

NOTE:

Financials are unaudited and may change with preparation of tax return.

Building a Strong Foundation

30 years ago, seven visionary leaders in the St. Anne Community formed a non-profit foundation to raise funds for St. Anne Catholic School. The year was 1982 and the school was just over 50 years old. Based on a desire to ensure the perpetuation of quality Catholic education in the St. Anne Community, the leaders collaborated to create the St. Anne School Foundation.

Today, the Foundation continues the work and vision of our founders—raising, growing and administering funds to support the students and families of St. Anne Catholic School—funds that have exceeded one million dollars over the last two years.

For 2011–2012, this support included a \$250,000 annual grant, a \$225,000 matching grant and a \$19,022 special matching grant for the Ideal Classroom, as well as more than \$33,000 in student and faculty scholarships.

The St. Anne School Foundation is pleased to serve as a foundation solely focused on St. Anne Catholic School—a co-ed, preK-3 through 8th grade school serving nearly 500 students from more than 50 zip codes throughout the Houston area. The school's mission—to develop students academically, spiritually, culturally and physically in a Catholic environment—forms the pillars and strength of the support provided by the St. Anne School Foundation.

Quality is not an act, it is a habit. —Aristotle

The classroom is the hub of the learning environment at St. Anne Catholic School. Thanks to the completion of the Ideal Classroom project, the St. Anne campus abounds with classrooms filled with forward-looking resources like Smart Boards and I-pads. These classroom enhancements engage students and support the work of the school's knowledgeable and caring teachers. Inside these classrooms, academic excellence is fostered, quality education is nurtured, and life-long learning is cultivated.

Thanks to the generosity of our donors, the St. Anne School Foundation is pleased to have provided special matching grants to help the school complete the Ideal Classroom project in time for the start of the 2011–2012 school year—six years ahead of schedule.

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Spiritually

I can do all things through Him who strengthens me. —Philippians 4:13

Students and teachers alike derive strength and determination from their faith. The Foundation trustees are committed to ensuring that St. Anne Catholic School remains affordable for students seeking a quality Catholic education.

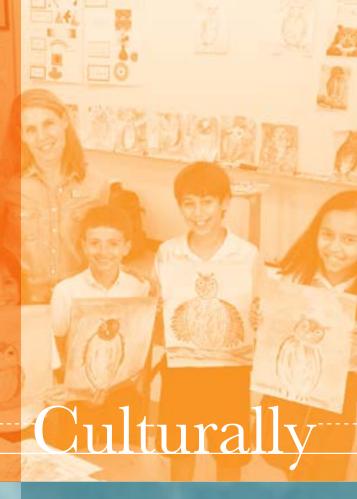
The Foundation accomplishes this goal in two ways: (1) the school designates a major portion of the Foundation's annual grant for needs-based tuition assistance; and (2) the Foundation provides both needs-based and merit-based annual scholarships for students.

Faculty continuing education also is supported in two ways: the Foundation's annual grant and scholarships that are specifically designated for learning opportunities and/or classroom resources for teachers.

I am proud of our students who graduate with the knowledge and values necessary for achievement in today's complex and diverse world. —Fr. John Robbins, C.S.B.

Upon his death, Father John Robbins asked the Foundation to create a scholarship fund to maintain the enriching diversity of St. Anne Catholic School—where the uniqueness of each child is embraced and the diversity of the student body is celebrated.

The Fr. John Robbins Bourse Scholarship was developed in December 2009 and today includes funds in excess of \$450,000. With the kind generosity of supporters, four students attended St. Anne Catholic School with Bourse Scholarships during the 2011–2012 school year, and 11 students in 2012–2013.

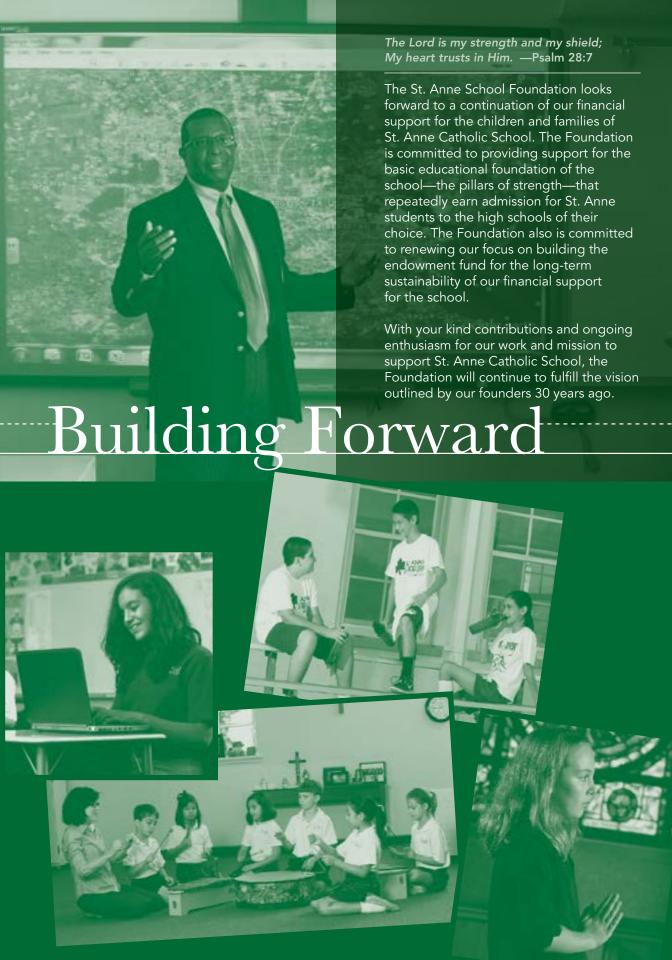


Physically

We shape our tools and then our tools shape us. —Marshall McLuhan

Through the annual grant, the Foundation has provided support for the increasingly excellent Fine Arts Program at St. Anne Catholic School. The drama, art, and music programs have been recognized with many student awards and ongoing invitations for student performances.

These programs enhance the academics and provide an outlet for expressing creativity and developing self-confidence and strength of purpose. Many students uncover unique talents and refine evolving skills with the guidance of St. Anne's superb teaching specialists.



2011-2012 Annual Giving Campaign



With a record-year of Annual Giving contributions, the Foundation helped fund the \$250,000 annual grant to St. Anne Catholic School. The grant is part of the school's operating budget and supports needs-based tuition assistance, faculty continuing education, fine arts programs, classroom enhancements and technology needs. Many thanks to our wonderfully generous donors!

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SAP Matching Gift Program Spectra Energy Foundation Wells Fargo Community Support Wells Fargo Foundation Education Matching Gift Campaign



A fun evening of casino games, scrumptious food and enticing raffle prizes was enjoyed by the St. Anne Community on November 12, 2011 in St. Basil Hall. This event was the kick-off for the successful 2011–2012 Annual Giving Campaign. Special thanks to everyone who supported this inaugural event with their attendance and support.

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2012 Spring Style Show & Luncheon



More than 100 students from St. Anne Catholic School were the models and stars of the second annual Style Show on March 28, 2012. This capstone event helped wrap-up a wonderfully successful Annual Giving Campaign. The St. Anne School Foundation extends our most sincere thanks to the students, their parents and all the attendees of this beautifully charming event.

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EVENT UNDERWRITER

Marie and Bill Wise

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The St. Anne School Foundation and the 2012 Gala Committee extend their heartfelt thanks for the support of the St. Anne Community for the 14th Annual Gala at River Oaks Country Club on February 4, 2012. The Mardi Gras theme created the "laissez les bon temps roulez" ambiance and your generous spirit created a fabulously successful evening of fun and fundraising. Merci!

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