



FULFILLING the



St. Anne School Foundation 2012-2013 ANNUAL REPORT

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*“Tell me and I’ll forget; show me
and I may remember; involve me
and I’ll understand.”*

CHINESE PROVERB

THE FOUNDATION’S 2012-2013
ANNUAL GRANT FUNDED \$103,322
FOR CLASSROOM ENHANCEMENTS
AND TECHNOLOGY NEEDS FOR ST.
ANNE CATHOLIC SCHOOL.

Gratitude makes sense of our past, brings peace for today, and creates a vision for tomorrow.
—Melody Beattie, American author

Dear Supporter,

Fulfilling the vision in 2012–2013 represents the completion of many goals for the St. Anne School Foundation—goals that fulfill the vision for quality Catholic education at St. Anne Catholic School.

Based on the vision of the Foundation’s founders, the trustees established an Endowment for the long-term support of the school. The Foundation has administered a board-designated fund managed like an endowment for more than 30 years. With the expert assistance of Bracewell & Giuliani, documents were developed and approved to formalize the Endowment and its investment policies.

At year-end 2012–2013, the Endowment contained more than \$1.3 million. The goal is to grow the Endowment to a minimum \$6 million in the short-term, so that its investment earnings can robustly support the school. The Foundation Board plans to continue budgeting a portion of its annual revenue for the Endowment, as well as solicit direct gifts. For more information, please contact any of the Foundation trustees or the Foundation Office.

The Foundation trustees also reflected on their work and mission by updating the Foundation’s Strategic Plan. To guide the ongoing initiatives of the Board, the key areas identified were: growing the Endowment, providing annual support for the school, building St. Anne community relationships, and ensuring a viable Foundation.

Throughout 2012–2013, the Foundation trustees also continued their dedicated work to support the school through scholarships, fundraising, investment management, and donor cultivation.

- Nineteen student and faculty scholarship funds were managed and administered by the Foundation. The school determines the scholarship recipients, while the Foundation Scholarship Committee, chaired by Jennifer Borchers, works with donors to continue and grow support.

Scholarship funds, including endowed funds, totaled \$509,316. For the 2012–2013 school year, scholarships granted totaled \$20,921 benefiting 17 students and two teachers.

“As we visit with the generous donors for student scholarships, it is so gratifying to hear their commitment to quality Catholic education. St. Anne Catholic School is very blessed by their kind contributions.” Jennifer Borchers, Scholarship Committee

- The Bourse Advisory Board annually develops a fundraising initiative to continue to grow the Father John Robbins Bourse Scholarship. For 2012–2013, Bourse supporters received donor appreciation gifts that included Father John’s homilies by e-mail, and homily cards in a keepsake box.

Eleven students attended St. Anne Catholic School with Bourse scholarships totaling \$45,860. At fiscal year-end, the Bourse fund totaled \$546,092.

- The Foundation successfully conducted its two major fundraising initiatives for the Annual Giving Campaign and the Annual Gala. The Annual Giving Campaign raised \$169,123 and the Annual Gala raised \$570,645.

(continued on page 5)



“Teachers have the hardest and most important jobs in America. They’re building our nation. And we should appreciate them, respect them, and pay them well.”

JIM HUNT
American politician

**ST. ANNE CATHOLIC SCHOOL
TEACHERS BENEFITED FROM
\$10,138 IN CONTINUING EDUCATION
FUNDS FROM THE FOUNDATION’S
ANNUAL GRANT DURING THE
2012-2013 SCHOOL YEAR.**



THE FOUNDATION'S 2012-2013
ANNUAL GRANT FUNDED
\$126,842 IN NEEDS-BASED TUITION
ASSISTANCE FOR STUDENTS
AT ST. ANNE CATHOLIC SCHOOL.

*"If a man empties his purse into
his head, no one can take it from
him. An investment in
knowledge always pays the
highest return."*

BENJAMIN FRANKLIN
U.S. founding father and inventor

A MESSAGE FROM THE FOUNDATION PRESIDENT (cont.)

These initiatives support the work and mission of the Foundation to benefit St. Anne Catholic School, including funding the \$250,000 annual grant to the school. The grant is requested by the school to support its operating budget to help fund needs-based tuition assistance, faculty continuing education, fine arts programs, technology needs, and classroom enhancements.

With these resources and educational tools, the school continues to fulfill its mission to develop each student academically, spiritually, culturally, and physically in a Catholic environment.

"St. Anne Catholic School students are being formed as Catholic Christians in the classrooms and through Mass and Liturgy celebrations. This is brought to fruition by the generosity of the donors, parents and teachers who support and follow the motto: 'Teach me goodness, discipline, and knowledge.'" Fr. Alvin Sinasac, C.S.B., pastor, St. Anne Catholic Community

- The Finance Committee, with the leadership of Treasurer Charles Dewhurst, managed the Foundation's four investment funds and oversaw the Foundation's operating account. Following the conservative guidance of the Foundation's investment policy, investment earnings totaled more than \$65,000.

Charles and his team also reached out to the School Board Finance Committee and the Parish Finance Committee for shared meetings and to build transparency for the benefit of the entire St. Anne Community.

The collaboration led to a request from the School Board leadership that the Foundation change its funding cycle for its Annual Grant from March to July—the beginning of the school year—to better meet the needs of the school. The Foundation Board approved this request.

Funds raised during fiscal year 2013-2014 will fund the Annual Grant for 2014-2015, with funds dispersed in July 2014. The trustees were most pleased to make this timing adjustment for the benefit of the school.

In so many ways, the trustees of the Foundation are both humbled and encouraged by the kind generosity of all the supporters in the St. Anne Community—supporters who graciously give so that the St. Anne School Foundation can continue to fulfill its vision to support St. Anne Catholic School not only for today's students, but also for generations of students to come.

The following pages gratefully acknowledge the donors who support the work and mission of the Foundation.

With thanks and gratitude,



Mary Fairbrother
President, St. Anne School Foundation



IN SUPPORT OF THE MUSIC,
DRAMA AND ARTS PROGRAMS, THE
FOUNDATION'S 2012-2013 ANNUAL
GRANT HELPED FUND THE
FINE ARTS PROGRAM WITH \$17,466.

"Fine arts are that in which the
hand, the head, and the heart of
humans go together."

JOHN RUSKIN
Art critic and philanthropist

FINANCIAL SUMMARY FISCAL YEAR ENDED JUNE 30, 2013

RECEIPTS

Fundraising Revenue	
Annual Gala	\$570,645
Annual Giving Campaign	\$169,123
Total Fundraising Revenue	\$739,768
Scholarships Received	
Father John Robbins Bourse Scholarship Fund	\$143,573
Other Scholarships Received	\$5,420
Total Scholarships Received	\$148,993
Investment Income	\$65,288
TOTAL RECEIPTS	\$954,049

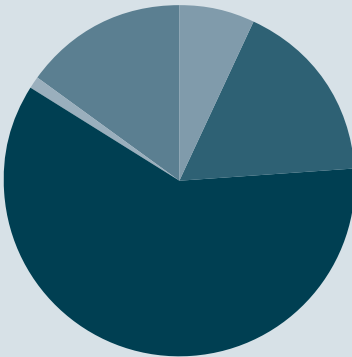
DISBURSEMENTS

Payments To St. Anne Catholic School	
Father John Robbins Bourse Scholarships	\$45,860
2012–2013 Student & Faculty Scholarships	\$20,921
Annual Grant	\$250,000
Endowment Fund Allocation	\$75,000
Total Payments Benefiting St. Anne Catholic School	\$391,781
Management & General Expenses	\$170,733
Fundraising Expenses	
Annual Gala	\$110,107
Father John Robbins Bourse Scholarships	\$35,236
Annual Giving Campaign	\$29,944
Special Events	\$2,818
Total Fundraising Expenses	\$178,105
Marketing & Communications	\$19,380
TOTAL DISBURSEMENTS	\$759,999

CASH AND INVESTMENTS AS OF JUNE 30, 2013

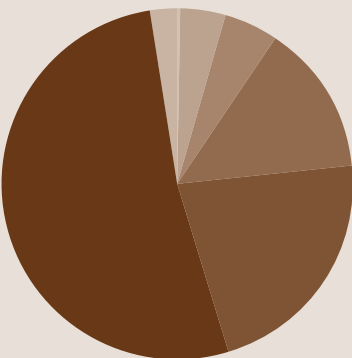
Endowment	\$1,353,947
Father John Robbins Bourse Scholarship Fund	\$546,092
Temporarily Restricted Funds	\$128,026
Permanently Restricted Funds	\$381,290
Operating Accounts	\$76,994
TOTAL CASH AND INVESTMENTS	\$2,486,349

RECEIPTS



60% Gala Fundraising Revenue
17% Annual Giving Fundraising Revenue
15% Bourse Scholarship Funds Received
1% Other Scholarships Received
7% Investment Income

DISBURSEMENTS



52% St. Anne Catholic School
22% Management & General Expenses
14% Gala Fundraising Expenses
5% Bourse Fundraising Expenses
4% Annual Giving Fundraising Expenses
0.5% Other Fundraising Expenses
2.5% Marketing & Communication Expenses



The Annual Giving Campaign, including its kick-off and capstone events—Casino Night and Spring Style Show—raised more than \$169,000 to help fund the St. Anne School Foundation \$250,000 Annual Grant to benefit St. Anne Catholic School. The grant is part of the school’s operating budget and supports needs-based tuition assistance, faculty continuing education, fine arts programs, classroom enhancements and technology needs. Many thanks to our wonderfully generous donors.

CHAIRS

Donia Caspersen (St. Anne Parishioner and Parent of 14 St. Anne Catholic School Alumni)
Candace Caspersen (St. Anne Parishioner and Class of '61)
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MATCHING GIFTS
AIG Matching Grants Program
Chevron Humankind Matching Gift Program
Spectra Energy Foundation
UBS Financial Services
Wells Fargo Community Support Campaign

“For where your treasure is, there your heart will be also.”

MATTHEW 6:21



With a Las Vegas theme and “guest” appearances by Vegas legends, the Casino Night on November 10, 2012, was an entertaining evening of casino games and fabulous food and drink in St. Basil Hall. The fundraising event was the kick-off for the successful 2012-2013 Annual Giving Campaign. Special thanks to everyone who supported this second-annual event with their attendance and support.

CHAIRS

Maureen & David Holt (St. Anne Parishioners and St. Anne Catholic School Parents of Alice PreK-4, Sam 3rd and Will 5th)

More than 100 students from St. Anne Catholic School were the models and stars of the third annual Spring Style Show on May 8, 2013—the capstone event for the Annual Giving Campaign. The St. Anne School Foundation extends our most sincere thanks to the students, who learned the techniques of modeling and shared their talents, and to all the Style Show sponsors and attendees, who supported the models and helped raise funds for the Annual Giving Campaign.

CHAIRS

Maureen & David Holt (St. Anne Parishioners and St. Anne Catholic School Parents of Alice PreK-4, Sam 3rd and Will 5th)



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Delores and Fred Warner
Michele and Bruce York

“Excellence can be attained if you care more than others think is wise, risk more than others think is safe, dream more than others think is practical, and expect more than others think is possible.”

ANONYMOUS

EVENT UNDERWRITERS

The William and Marie Wise Family Foundation

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EarthColor
Michael Martinez Photography

Mis-tee-v-us
Moo-Boo's
Neiman Marcus
SOK / Salon on Kirby
Tootsie's
Village Greenery & Flowers

RAFFLE PRIZES & GIFT BAGS

Art Mix Creative Learning Center
Bath Junkie
Beautique Day Spa & Salon
Val and Martial Burguieres
Dice Boutique
Dragon Fly Jewelry
Epicure Bakery
Events
Flying Color
Friends of St. Anne School Foundation
Fundamentally Toys
Grotto Restaurant
Maureen and David Holt
The Lego Store
Michael Martinez Photography
Mis-tee-v-us
Motherhood Center
ONow Couture Nails
Pesca Seafood Restaurant
Prego/Hugo's/Backstreet Café
Pomp & Circumstance Boutique
Té House of Tea
Tootsie's

SPECIAL THANKS

To the students of St. Anne Catholic School who were the models for this event

“The whole purpose of education is to turn mirrors into windows.”

SYDNEY J. HARRIS
American journalist



The St. Anne School Foundation and the 2013 Gala Committee extend sincere thanks along with an Irish Blessing to all the sponsors and guests of the 15th Annual Gala, February 2, 2013 at River Oaks Country Club. The Irish theme created a festive atmosphere for the evening of fun, fundraising and fellowship that raised more than \$570,000 to support the work and mission of the Foundation, including helping to fund the Annual Grant and the Endowment.

CHAIRS

Alicia & Juan Hartsfield
Jacqueline & Michael Kenneally

TABLE SPONSORS

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Mimi and Alan Arnold
Basilian Fathers
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Pat and Jean-Paul Budinger
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Colleen and Brian Colby
Bianca and Eric Condon
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